

**Martin Luther King, Jr. Education Center Academy  
Governmental Funds  
Operating Budget 2017-18 - Amended January 21, 2018**

	<b><u>Amended Budget As of January 21, 2018</u></b>
<b>REVENUES:</b>	
Local Sources	15,500.00
State Sources	3,766,157.84
Federal Sources	<u>427,878.00</u>
<b>Total Revenues</b>	<b><u>\$ 4,209,535.84</u></b>
<b>EXPENDITURES:</b>	
<b>Instruction</b>	<b>2,020,065.00</b>
<b>Support Services:</b>	
Compensatory Needs (Title I Added Needs)	99,039.00
Pupil Support Services	186,942.00
Improvement of Instruction	249,889.00
Transportation	4,525.00
General Administration Support Services	112,390.00
School Administration	184,978.74
Business Support Services	162,842.00
Operation and Maintenance of Plants	522,716.40
Central Support Services	48,312.00
Community Services	4,500.00
Food Service Program	<u>276,000.00</u>
<b>Total Support Services</b>	<b><u>1,852,134.14</u></b>
<b>Outgoing Transfers (Lunch Program)</b>	<u>-</u>
<b>Total Expenditures</b>	<b><u>3,872,199.14</u></b>
NET CHANGE IN FUND BALANCE	<u>337,336.70</u>
Beginning Fund Balance	<u>2,650,662.00</u>
Ending Fund Balance	<u><u>2,987,998.70</u></u>