

**Martin Luther King, Jr. Education Center Academy**  
**Final Operating Budget**  
**School Year: 2011-1012**

Function Code	Final Operating Budget for 2011-2012
<b>REVENUE:</b>	
State Aid	2,592,549
Federal Program Revenues	167,848
Local Sources	27,225
Total Revenues	2,787,652
<b>EXPENDITURES:</b>	
<b>Instruction:</b>	
111 Basic Programs	1,534,037
<b>Support Services:</b>	
210 Pupil Support	97,004
220 Instructional Staff	54,439
230 General Administration	89,763
240 School Administration	354,301
250 Business Services	13,148
260 Operations & Maintenance	583,847
270 Pupil Transportation Services	8,584
300 Community Services	12,328
<b>Total Expenditures</b>	<b>2,741,120</b>