

Martin Luther King Jr. Education Center Academy
Projected Budget
For the year ended June 30, 2025

	<u>Budget</u>
REVENUES:	
Local Sources	35,000.00
State Sources	3,808,051.00
Federal Sources	665,779.00
Other Sources	-
	-
Total Revenues	4,508,830.00
 EXPENDITURES:	
Instruction	2,219,260.00
Support Services:	
Pupil Services	356,239.00
Transportation	76,454.00
General Administration	122,360.00
School Administration	365,591.00
Business Services	274,020.00
Operation and Maintenance of Plants	620,396.00
Instructional Support Services	148,059.00
Central Support	69,973.00
Community Services	23,200.00
Facilities	-
Food Service Program	231,479.00
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Total Support Services	<u>2,287,771.00</u>
 Outgoing Transfers (Lunch Program)	 -
Total Expenditures	<u>4,507,031.00</u>
 EXCESS REVENUES OVER (UNDER) EXPENDITURES	 <u>1,799.00</u>
	 <u><u>\$ 1,799.00</u></u>