

**Martin Luther King Jr. Center Academy**  
Final Budget  
For the year ended June 30, 2022

	<b><u>Final Amended Budget</u></b>
<b>REVENUES:</b>	
Local Sources	28,306.45
State Sources	3,842,447.74
Federal Sources	<u>597,456.20</u>
<b>Total Revenues</b>	<b><u>4,468,210.39</u></b>
 <b>EXPENDITURES:</b>	
<b>Instruction</b>	<b>2,302,049.90</b>
 <b>Support Services:</b>	
Special Ed IDEA	-
Pupil Support Services	289,754.70
Improvement of Instruction	35,000.00
Transportation	1,100.00
General Administration Support Services	103,107.95
School Administration	375,716.29
Business Support Services	328,421.30
Operation and Maintenance of Plants	586,067.68
Central Support Services	46,670.12
Community Services	2,500.00
Food Service Program	<u>187,348.88</u>
<b>Total Support Services</b>	<b><u>1,955,686.92</u></b>
<b>Outgoing Transfers (Lunch Program)</b>	<u>-</u>
<b>Total Expenditures</b>	<b><u>4,257,736.82</u></b>
NET CHANGE IN FUND BALANCE	<u>210,473.57</u>
Beginning Fund Balance	<b><u>5,729,930.00</u></b>
Ending Fund Balance	<b><u><u>5,940,403.57</u></u></b>