

**Martin Luther King Jr. Education Center Academy**  
**Projected Budget**  
**For the year ended June 31, 2021**

	<u>Budget</u>
<b>REVENUES:</b>	
Local Sources	22,500.00
State Sources	3,436,026.00
Federal Sources	520,589.00
Other Sources	-
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<b>Total Revenues</b>	<b>3,979,115.00</b>
<b>EXPENDITURES:</b>	
Instruction	2,179,393.00
Support Services:	
Pupil Services	162,778.00
Transportation	1,100.00
General Administration	109,327.00
School Administration	257,102.00
Business Services	246,523.00
Operation and Maintenance of Plants	486,319.00
Instructional Support Services	132,490.00
Central Support	35,546.00
Community Services	1,400.00
Food Service Program	223,869.00
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<b>Total Support Services</b>	<b>1,656,454.00</b>
<b>Outgoing Transfers (Lunch Program)</b>	<hr/> -
<b>Total Expenditures</b>	<b>3,835,847.00</b>
<b>EXCESS REVENUES OVER (UNDER) EXPENDITURES</b>	<hr/> <b>143,268.00</b>
	 <b>\$ 143,268.00</b>