

Martin Luther King Jr., Education Center Academy
Final Budget
For the year ended June 30, 2021

	Final Amended Budget	
REVENUES:		
Local Sources	44,627.49	
State Sources	3,930,142.77	
Federal Sources	<u>603,355.00</u>	
Total Revenues	<u>\$ 4,578,125.26</u>	
EXPENDITURES:		
Instruction	2,121,432.29	
Support Services:		
	-	
Pupil Support Services	194,430.27	
Improvement of Instruction	35,000.00	
Transportation	1,100.00	
General Administration Support Services	107,877.71	
School Administration	302,686.40	
Business Support Services	202,569.00	
Operation and Maintenance of Plants	500,000.00	
Central Support Services	25,000.00	
Community Services	2,500.00	
Food Service Program	<u>200,000.00</u>	
Total Support Services	<u>1,571,163.38</u>	
Outgoing Transfers (Lunch Program)	<u>-</u>	
Total Expenditures	<u>3,692,595.67</u>	-
NET CHANGE IN FUND BALANCE	<u>885,529.59</u>	
Beginning Fund Balance	<u>3,457,340.00</u>	
Ending Fund Balance	<u>4,342,869.59</u>	