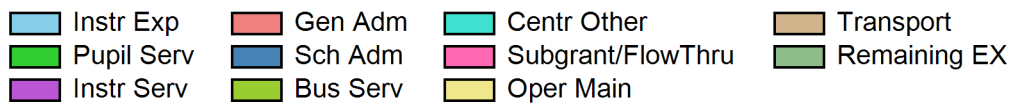
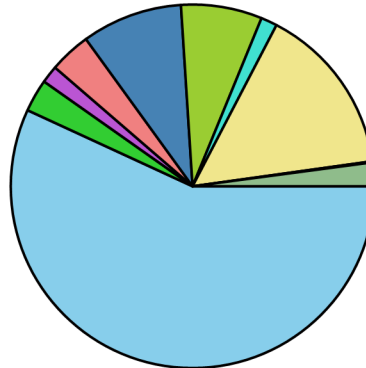


Budget Transparency Report: Operating Expenditures

School District: Martin Luther King, Jr. Education Center
Academy (82910)

Fiscal Year: 2019-2020

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$1,924,331	56.88 %
Pupil Support Services (21x)	\$98,203	2.90 %
Instructional Staff Support Services (22x)	\$52,781	1.56 %
General Administration (23x)	\$124,640	3.68 %
School Administration (24x)	\$303,030	8.96 %
Business Services (25x)	\$244,082	7.21 %
Operations and Maintenance (26x)	\$512,658	15.15 %
Transportation (27x)	\$3,564	0.11 %
Central & Other Support Services (28x, 291,292,295,299)	\$48,975	1.45 %
Total Current Operating Expenditures	\$3,312,264	97.90 %

Remaining Expenditures		
Community Services (3xx)	\$1,981	0.06 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$2,143	0.06 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$67,051	1.98 %
Total General Fund Expenditures	\$3,383,439	100.00 %